

# Mazda Digital Certified Program Analytics Dashboard – Dealer Overview

## Mazda Analytics Dashboard Overview & Benefits

- The Mazda Analytics Dashboard is a comprehensive reporting suite, including Lead, Website, Digital Advertising and Digital Retailing performance metrics. The Mazda Analytics Dashboard is also commonly known as "ELMS." The Mazda Analytics Dashboard is required to be accessed through the Mazda Intranet.
- Benefits:
  - Holistic view of Tier 3 website behavior
  - National, Regional, District and Dealer benchmarking
  - Provider benchmarking
  - Website and digital advertising best practice data
  - Software flexibility for dealers and regions
  - Dealer marketing analysis
  - In-dealership training

## Dashboard & Reports

- Lead Dashboard
  - Overview
  - Summary
  - Vehicle
  - Transaction
- Website Dashboard
  - Overview
  - Scorecard
  - Summary
  - Referrer
  - Vehicle
- RGTM+ Dashboard
  - Media Performance
  - **Attributed Website Performance**

💮 mazda

National 🔒

Lead Volume

MOM: -12.7%

KPI Trend

60%

40%

Benchmark

NATION.

MIDWEST REGI

SOUTHERN REGION

- Dealer Benchmark
- Digital Retailing Dashboard
- Lead Settings



## 2023 Enhancements

### WHAT'S NEW?

- RGTM+ Reporting Dashboard
  - Enhanced report inclusive of Demand Generation & Demand Capture performance
    - Media Performance core media metrics
    - Attributed Website Performance website activity driven by in-program media
    - Visual graphic widgets pie chart & trend
    - Dealer Benchmark core metrics across various dimension sets expandable by region & district
  - Enhanced Filter Options
    - Date Single Month, Sales Month, Custom Date
    - Hierarchies National>Region>District>Dealer <u>or</u> Market>Dealer
    - Program Demand Generation, Demand Capture
    - Profit Center New Sales, Used Sales, CPO Sales, Mixed Sales, Service, Parts, Accessories, Fleet, Other
    - Channel Search, Display, Video, Social, Email, Discovery, Local, Shopping, Pmax, Vehicle Listing, Streaming Audio, OLV, CTV, OTT, Other
    - Advertising Model
  - Export Overview to PDF

Lead Dashboard

## Leads Overview



### Support button accessible across all reports

Filter by date

View unique leads and close rate by source type

Ellipsis (three dots) across all reports will show KPI definitions

# Leads Summary



	Total Leads	Unique Leads	Brand Leads	Dealer Website Leads	Digital Retailing Leads	Third Party Leads	Response Rate	Response Rate < 15 Min	Response Rate < 30 Min	Respon Hr
- NATIONAL	49,690	32,040	11,135	16,728	8,627	13,200	98.07%	67.39%	78.15%	86.46%
MIDWEST REGION	8,048	5,485	1,481	2,836	845	2,886	97.89%	66.71%	76.83%	85.77%
NORTHEAST REGION	16,516	10,748	3,527	5,636	3,755	3,598	97.84%	64.40%	75.80%	84.65%
SOUTHERN REGION	12,575	8,894	2,766	4,397	2,200	3,212	98.80%	73.35%	84.06%	90.36%
WESTERN REGION	12,551	8,574	3,361	3,859	1,827	3,504	97.74%	65.77%	76.17%	85.36%
•										

### Filter by date

Toggle to show different KPIs on graph

Toggle to show MOM, YOY or Trended data and view definitions

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## Leads Vehicle Performance



### Filter by date

Toggle to show different KPIs on graph

Toggle to show MOM, YOY data and view definitions

## Leads Transactions



details

## Leads Transactions > Lead Details

Lead Details & Information Delivered to CRM

Lead Details			
Lead Id	5C4A0820-1C10-465D-84DE-CA01C6582A8A	First Name	Debl
Lead Received	9/8/2020 11:25 AM	Last Name	Graveratte
Source	Mazda LS Series 3	Email Address	graveratte1120@gmail.com
Dealer Code	61521	Address 1	2655 E. N. Boutell Rd.
Dealer name	SUBURBAN MAZDA OF TROY	Address 2	
Model	0049	City	Linwood
Live Date	9/8/2020 11:25 AM	State	MI
Response Date	9/8/2020 11:27 AM	Zlp Code	48634
Response Time	1m	Work Phone	9893248486
Sale?	Ν	Home Phone	
Same Dealer?		Mobile Phone	

### Lead Activity

Activity	CRM	Date	Detalls
Lead Received	Opiogie	9/8/2020 11:25 AM	Lead Received
Lead opened	Opiogle	9/8/2020 11:27 AM	Lead Opened
Selesperson responded by email	Opiogie	9/8/2020 11:27 AM	Salesperson Responded By Email
Selesperson responded by phone	Opiogle	9/8/2020 11:30 AM	Salesperson Responded By Phone
Customer phoned (inbound phone)	Opiogie	9/8/2020 11:34 AM	Customer Phoned (Inbound Phone)
Lead opened	Opiogie	9/10/2020 7:57 AM	Lead Opened
Selesperson responded by phone	Opiogie	9/10/2020 7:58 AM	Salesperson Responded By Phone
Broadcast Email	Opiogie	9/13/2020 5:22 AM	Broadcest Email
Broadcast Email	Opiogle	9/14/2020 5:35 AM	Broadcast Email

### Lead Activities Recorded via CRM

Website Dashboard

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### Support button accessible across all reports

## Website Overview





Trended Traffic

Filter to MOM or YOY and view definitions

> View benchmark performance by Nation, Region, District

# Website Scorecard

Red arrows will indicate negative MOM performance, green arrows will indicate positive MOM performance

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쓭	Website S	Scorecard								Oct 1, 20
•	- National	Provider: Dealer.con	n +5 more 🔒							
<b>.</b>	Volume									
C'	Visits		:	Unique Visitors		:	Page Views			
•		4.5M 7			Prev. Month: 4.2M			12.9M		
	MOM: -5.70%		YOY: <b>4.48%</b>	MOM: -5.41%		YOY: <b>5.40%</b>	MOM: -7.55%		YOY: -5.30%	
	Engageme	ents								
	🛃 Engagement F	Rate	:	<ul> <li>Time On Site</li> </ul>		:	VDP Views		:	% Bounce Rate
		<b>42.04%</b>			<b>3m 30s </b>			2.7M T		<b>52.</b> Prev.
	MOM: -1.77%		YOY: -3.44%	MOM: -2.96%		YOY: <b>2.23%</b>	MOM: -8.86%		YOY: -2.00%	MOM: 0.47%
	Actions									
	% Action Rate		:	Form Submissio	ns	:	Click to Calls		:	Call Tracking Volume
		<b>1.41%</b>			<b>30,968</b>			43,777	Ļ	59 Prev.
>	MOM: - <b>5.19%</b>		YOY: -4.78%	MOM: -9.76%		YOY: <b>-7.98%</b>	MOM: -14.59%		YOY: <b>3.66%</b>	MOM: -32.92%



## Website Summary



			Website Visits	Unique Visitors	Total Page Views	Total Service Page Views	Engagements	Engagement Rate	Actions	Action Rate	Avg. Time On Site	Form Subm
	•	NATIONAL	4,495,359	3,953,971	12,921,426	466,072	8,191,274	42.04%	74,745	1.41%	3m 30s	30,968
	•	MIDWEST REGION	840,474	743,291	2,447,178	86,175	1,566,566	43.05%	13,734	1.39%	3m 26s	5,759
$\boldsymbol{\prec}$	•	NORTHEAST REGION	1,284,992	1,137,630	3,657,359	125,350	2,318,771	41.49%	23,262	1.52%	3m 26s	9,954
	•	SOUTHERN REGION	1,477,859	1,290,915	4,337,863	138,851	2,829,204	42.34%	22,110	1.26%	3m 37s	8,646
		WESTERN REGION	892,034	782,135	2,479,026	115,696	1,476,733	41.37%	15,639	1.50%	3m 31s	6,609
	•											

View benchmark performance\_ by Nation, Region, District

### Filter by date

### Toggle to show different KPIs on graph

Toggle to show MOM, YOY or Trended data and view definitions

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0.59%

0.74%

## Website Referrer Report



performance by referring category **Expand category** to see performance by

channel

View

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Filter by date

### Toggle to show different KPIs on graph

Toggle to show MOM, YOY or Trended data and view definitions

## Website Vehicle Report



different KPIs on

# RGTM+ (Advertising) Dashboard

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## RGTM+ REPORTING VIA MAZDA DIGITAL ANALYTICS DASHBOARD

- Enhanced report inclusive of Demand Generation & Demand Capture performance
  - Media Performance core media metrics
  - Attributed Website Performance website activity driven by in-program media
  - Visual graphic widgets pie chart & trend
  - Dealer Benchmark core metrics across various dimension sets expandable by region & district
- Enhanced Filter Options
  - Date Single Month, Sales Month, Custom Date
  - Hierarchies National>Region>District>Dealer or Market>Dealer
  - Program Demand Generation, Demand Capture
  - Profit Center New Sales, Used Sales, CPO Sales, Mixed Sales, Service, Parts, Accessories, Fleet, Other
  - Channel Search, Display, Video, Social, Email, Discovery, Local, Shopping, Pmax, Vehicle Listing, Streaming Audio, OLV, CTV, OTT, Other
  - Advertising Model
- Export Overview to PDF



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## RGTM+ PERFORMANCE REPORTING - MEDIA PERFORMANCE



- Key Media Performance Indicators include Media Spend, Impressions, Clicks, Click Through Rate
- Previous MTD Value & Previous Month Value
- MOM and YOY Performance
- Media KPIs include Demand Generation & Demand Capture media tactics at default
- Media spend excludes management fees

## RGTM+ PERFORMANCE REPORTING - ATTRIBUTED WEBSITE PERFORMANCE

### **Attributed Website Performance**

Unique Visits		Page Views		VDP Views	Form Submis	
10,26	8 🔷	21,5	561 🔷	1,20	06 ^	•
Prev. MTD: 9 Prev. Month: 1	9,564	Prev. M	TD: 20,484 nth: 25,368	Prev. MT Prev. Mon	D: 1,156	J
MOM: 7.3%	YOY: -16.8%	MOM: 5.2%	YOY: -15.0%	MOM: 4.3%	YOY: -34.5%	MOM: <b>15.9%</b>

- Key Attributed Website Performance Indicators include Unique Visits, Page Views, VDP Views, Form Submissions & Clicks to Call
- Previous MTD Value & Previous Month Value
- MOM and YOY Performance
- Performance metrics are exclusive to website performance driven by the in-program media
- Inclusive of Demand Generation & Demand Capture at default



## RGTM+ PERFORMANCE REPORTING - DISTRIBUTION CHART



### Data Indexes Include:

- Media Distribution by Channel
- Media Performance by Advertising Model
- Media Performance by Provider
- Media Distribution by Program
- Media Distribution by Profit Center

### Metric Drop Downs:

- Media Spend
- Impressions
- Clicks
- CTR
- Unique Visitors
- Page Views
- VDP Views
- Form Submissions
- Clicks to Call

## RGTM+ PERFORMANCE REPORTING - TREND GRAPH



### Data Indexes Include:

- Performance Trend by Channel
- Performance Trend by Advertising Model
- Performance Trend by Provider
- Performance Trend by Program
- Performance Trend by Profit Center

### Metric Drop Downs:

- Media Spend
- Impressions
- Clicks
- CTR
- Unique Visitors
- Page Views
- VDP Views
- Form Submissions
- Clicks to Call

## RGTM+ PERFORMANCE REPORTING - DATA TABLE

Dealer Benchm	Dealer Benchmark -												
	Media Spend	Impressions	Clicks	CTR	СРС	СРМ							
National	\$32,651.00	85,545,163	1,117,109	1.31%	\$1.38	\$18.00							
<ul> <li>Midwest</li> </ul>	\$6,856.71	9,421,892	185,812	1.97%	\$1.37	\$27.09							
<ul> <li>Northeast</li> </ul>	\$7,836.24	27,003,453	427,380	1.58%	\$1.27	\$20.10							
<ul> <li>Southern</li> </ul>	\$10,448.32	22,845,393	283,748	1.24%	\$1.38	\$17.12							
▶ Western	\$7,509.73	26,274,425	220,169	0.84%	\$1.59	\$13.33							
L													

### Data Indexes Include:

- Dealer Benchmark
- Channel Performance
- Advertising Model Performance
- Provider Performance
- Program Performance
- Profit Center Performance

## Metrics:

- Media Spend
- Impressions
- Clicks
- CTR

- Unique Visitors
- Page Views
- VDP Views
- Form Submissions
- Clicks to Call

:	Default -
Tot	tal Visits
625	5,000
68,	720
125	5,079
120	0,128
311	1,073

### Views:

## Default (ALL)

### CTV/Video

## ADDITIONAL FIELD REPO

MDCP Team will continue to support a reporting:

- Keyword Analysis
- Monthly National & Regional Rep

0% ∟ 0%

0.2%

- Google Click Capture
- Google Search Volume & Trends
- BDI / CDI
- Reggie Data

	-				1							1. 5.1.									
DRTING		T3 Target	14/7-1	95% ere should l t			MoM			0	75%	)17		МоМ				75%			
		DMA	T1 Click Capture	T3 Click Capture	Others	T1 Click Capture	T3 Click	Other	PP Away from Target		I Getting a D T3 Click Capture	Others	T1 Click Capture	T3 Click Capture	Other	PP Away from Target	T1 Click Capture	T3 Click Capture	Others	T1 Click Capture	
		Atlanta, GA	0.1%	96.4%	3.5%	0.0%	1.5%	-1.6%	-1.4%	17.8%	48.2%	34.0%	1.4%	-0.4%	-1.0%	26.8%	39.2%	53.2%	7.6%	2.5%	
		Boston, MA-Manchester, NH Charlotte, NC	0.0%	85.3% 79.3% 82.3%	14.7% 20.7% 17.7%	0.0%	0.8% -1.7% -6.5%	-0.8% 1.7% 6.5%	9.7% 15.7% 12.7%	17.6% 21.0% 19.4%	57.5% 17.3% 47.7%	25.0% 61.7% 32.9%	0.6% -2.2% -0.3%	-0.2% 1.6% 0.9%	-0.4% 0.6% -0.6%	17.5% 57.7% 27.3%	54.9% 56.2% 47.7%	32.1% 27.0% 38.2%	13.0% 16.8% 14.1%	6.0%	
	-	Chicago, IL Cleveland-Akron (Canton), OH Dallas-Ft. Worth, TX	0.1%	95.7%	3.6%	0.0%	-0.5%	-1.7%	-1.4%	24.3%	47.7% 54.6% 34.1%	21.2%	-0.5%	0.3%	0.1%	20.4%	47.7% 56.9% 67.0%	35.1% 18.6%	8.1% 14.4%	1.1% 5.2% 0.7%	
	-	Denver, CO Houston, TX	0.1%	92.8%	7.1%	0.0%	1.2%	-1.2%	2.2%	28.6%	33.3%	38.1%	-1.6%	-0.7%	2.3%	41.7%	60.6% 54.0%	31.7%	7.6%	0.4%	
ndditional	-	Los Angeles, CA Miami-Ft. Lauderdale, FL	0.1%	81.4%	18.5%	0.0%	-1.1%	1.1%	13.6%	26.5%	40.3%	33.1%	-0.5%	-0.6%	1.1%	34.7%	62.4% 48.6%	23.9% 39.2%	13.6% 12.2%	9.5%	
	-	Minneapolis-St. Paul, MN New York, NY	0.0%	99.0% 97.0%	1.0%	0.0%	0.4%	-0.4%	-4.0% -2.0%	19.7% 30.5%	58.5% 48.8%	21.8%	0.1%	-0.4% -2.3%	0.3%	16.5% 26.2%	50.1% 49.2%	40.7% 40.2%	9.1% 10.6%	0.7%	
	Focus Markets	Orlando-Daytona Beach, FL Philadelphia, PA	0.1%	95.6% 92.4%	4.3%	0.0%	-1.3%	1.4%	-0.6%	24.4% 23.4%	41.0% 52.0%	34.6%	-3.6% 1.2%	4.3% -0.8%	-0.7%	34.0% 23.0%	52.4% 39.0%	38.2% 53.1%	9.4% 7.9%	2.2% 4.1%	
	- Markets	Phoenix, AZ Raleigh-Durham (Fayetteville), NC	0.1%	70.6% 97.6%	29.4% 2.4%	0. 0.															
	-	San Diego, CA San Francisco-Oakland-San Jose, CA	1.2%	96.4% 58.8%	2.5% 41.0%	0. 0.	$\bigotimes$										MD	JP KE	rwOk	D AN	ALYSIS
		Seattle-Tacoma, WA Tampa, FL	0.1%	96.7% 72.8%	3.3% 27.2%	0. 0.	mazoa										INDIVID	ual deal	ER ANALY	IS   JA	N 23
		Washington, DC (Hagerstown, MD) Hartford & New Haven, CT	0.1%	69.1% 75.2%	30.8% 24.8%	0. 0.															
oorts	-	Pittsburgh, PA Portland, OR	0.1%	80.6% 37.5%	19.3% 62.5%	0. 0.		alerCode		(All)	-										
		Sacramento-Stockton-Modesto, CA Salt Lake City, UT	0.1%	75.3% 70.0%	24.6% 30.0%	0. 0.		alerName District		(All) (All)	*										
	-	St. Louis, MO Active Dealers Dealer	0.2%	92.7%	7.1%	0.		Market		(All)	-										
	-	Gulf 49	51 0.1% 55 0.0%	88.0% 83.5%	11.9% 16.5%	0.		rovider Region		(All) (All)	*										
	Regions	Northeast 84	84 0.1% 44 0.2%	88.9%	11.1%	0.							Total			Avg	Impr.	, Impi	. Click	Theu	
			234 0.1%	85.1%	14.8%	0.	Ro	w Labels	† <b>T</b>	Fotal Spend	d %	Spend	Impression	IS Total	Clicks S	earch.Imp. Share	(Abs. To %	<sup>3)</sup> (Top)			ost Per Click
				ere should I t				natCarlsBe		\$46,436		4.0%	180,793			57%	30%	94%			\$4.23
	Search Interest	National	Search Volume 1M	-0.7%	-1.6%	Search 9		RightForM anlAfford∦		\$218,426 \$52,067		8.9% 1.5%	939,527 147,878			61% 64%	25% 22%	91% 92%			\$4.57 \$4.76
	Missed Opp	National	Missed Clicks 38K	Missed Visits 2.8K	Missed Opp \$124K	Misse 1		lGettingDe hereToBuy		\$60,470 \$707,098		5.2% 1.3%	147,183		531 ,672	60% 60%	26% 46%	86% 91%			\$4.83 \$3.40
	D	MA Name MakeMo	Strategy Se	earch Ind	BDI Ca	alc CDI	I Calc CPO	DBranded		\$8,692	0	0.8%	17,046	1,9	964	68%	39%	92%	12	%	\$4.43
	Lu	ubbock, TX mazda cx-5	Create De	0.08	3 8	81		shKeyword dBranded	ls	\$346 \$60.834		0.0% 5.3%	1,170 197,947	12 20,		73% 57%	33% 49%	94% 91%			\$2.74 \$3.01
	R	ochester, MN mazda cx-5	Retain and	0.08		19	109 <b>Gr</b>	and Total	\$	1,154,36	8 10	00.0%	2,815,90			60%	35%	91%	11	%	\$3.70
a state of the sta		alisbury, MD mazda cx-5		0.08		83	98														
	A	nchorage, AK mazda cx-5	Conquest	0.08		83	110		S	ipend by Mic	romoment							ipend by Mo	del		
		ainesville, FL mazda cx-5		0.08		95	88 000				\$707,09	8			\$180,00		\$158,779				
Children &		avenport,IA-R mazda cx-5		0.08		61	106 000								\$160,00		(1.0.) (1.1.)				
	Er	rie, PA mazda cx-5	Retain and	0.08		12	143 000								\$140,00						
Sustain Retain and Maximize	E	vansville, IN mazda cx-5	Create De	0.08	3	59	94 000								\$120,00						
	5	ainesville, FL mazda cx-5	Sustain	0.08		05	92		26						\$80,00						
Create Demand and Grow	R	ockford, IL mazda cx-5	Conquest	0.07		84	106								\$60,00			\$66,990	67		
Demand and Grow	M	edford-Klam mazda cx-5	Conquest	0.07 1	7 8 1 - 250 / 28	80 3 <	106 > EEP 0	GRAND CH		,067 \$60,47	0	\$8,692	\$60,834	\$346		\$35,992		431,	907		
									attorit	i	FIGBIN	anded	-tarded	a.65	\$20,00				1	23,360	\$27,466
									3.Canb	AmiCette	when c	FOR Used	io. coanistite .		\$		,951		\$1,580	\$1,1	
										k.,			-			mazda3 ma	izda6 cx5	cx30 cx	9 cx3	miata mx:	10 cx50
	-								jority o	of spend b	eing allo	cated to t	the lower t	funnel mi	cromon	nents?					YES
NISSAN ROGUE H SUBARU CROSSTREK SUBARU CROSSTREK		но	R ONDA CIVIC						SSION	SHARE (S	SIS) UF/L	F COMP	ARISON:	Are the le	ower fur	nnel (LF) m	icromome	nts perfo	ming bet	er	YES
JEEP COMPASS	H	ONDA ACCORD							I (UF)												TES
		-							SSION	SHARE (S	51S) - LF /	ACHIEVE	> <b>80</b> % lst	he Searc	n Impre:	ssion Share	greater t	1an 80% i	the lowe	r-	NO
																	-				
									\PRES	SION RAT	E: Is you	ir ad appe	earing abo	we the or	ganic se	arch result	s?				YES
									UTET	OP IMPRE	SSION	RATE: Is v	our ad an	pearing i	n the ve	ry first ad a	bove the	organic se	arch resu	ts?	NO
0.4% 0.6% 0.8%	1%	1.2% 1.4% Google Interest (Indexed)	1.6% 1.8%	0	2%	2.2%	2.4%	2.6%				,				,		3			
		ooogie interest (intexett)																			



Digital Retailing Dashboard

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# Digital Retailing Overview

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	쓭	Digital Retailing Ov	erview (BE	TA)		Billbo	ard KPIs giv	ve high le	evel performan	ce for		Sep
		\Xi National 🔒 + Filter					~	onthly ta	•			
	-	嶜 Session Start Rate		: =	Payment Calc Rate			O Lead Capture	Rate	:	🕑 F & I Comple	ete Rat
	2.82% ↓			8.5	4% 🤉			9.29% 1			2	
	۰	Prev. Month: 2.	86%		Prev.	Month: 9.01%			Prev. Month: 9.00%			
		MOM: -1.19%	YC	DY: N/A MO	M: -5.23%		YOY: N/A	MOM: <b>3.27%</b>		YOY: N/A	MOM: -9.59%	
Toggle between		🔶 🕑 Provider KPI 🛛 🗠 Tr	rend 💿 En	gagement Analys	sis							
Aggregate Performance,	Provider		Unique Shoppers		s Lead Capture Rate		Payment Calc	Rate	Trade-In Rate		All Credit App Rate	
Trended Performance		ROADSTER	•	248	9.5		5.14%	6	1.85%		2.14%	
and Engagement		Dealer Summary	-6.7 Website Visits	72% 1 Website Visito	1.33 ors Session Starts	Unique Shoppers	-10.69% 1 Session Start Rate	Payment Calculators	-11.28% 1 Payment Calculator Rate	Trade-Ins	13.49% J Trade-In Rate	F
View		- NATIONAL	1,809,862	1,593,850	50,579	44,981	2.82%	3,840	8.54%	1,106	2.46%	2,
benchmark		MIDWEST REGION	316,890	280,728	5,985	5,608	2.00%	636	11.34%	206	3.67%	2
performance by Nation,		▶ NORTHEAST REGION	557,829	494,929	24,530	21,392	4.32%	2,041	9.54%	526	2.46%	1,
Region,		SOUTHERN REGION	530,360	463,328	9,905	8,944	1.93%	531	5.94%	189	2.11%	4
District		WESTERN REGION	404,783	354,865	10,159	9,037	2.55%	632	6.99%	185	2.05%	4
		*										_

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